

MINISTRY OF FOREIGN AFFAIRS REVOLVING FUND ANNEX - GENERAL

BUDGET OF THE NATION – 2011

ACCOUNT/ PROG	SUB-ACCOUNT/ *SUBP	OBJECT OF THE EXPENDITURE/ RESOURCE	NUMBER ITEM	NATIONAL CONTRIBUTION	RESOURCES COMMITTED	TOTAL
		PROJECT	SUBPROJECT			
SECTION: 1102						
REVOLVING FUND OF THE MINISTRY OF FOREIGN AFFAIRS						
TOTAL BUDGET						
A. FUNCIONAMIENTO						
1						
				PERSONNEL EXPENSES		
1	0	2		INDIRECT PERSONNEL SERVICES		
				20 CURRENT REVENUES		
2				GENERAL EXPENSES		
2	0	3		TAXES AND FINES		
				20 CURRENT REVENUES		
2	0	4		ACQUISITION OF GOODS AND SERVICES		
				10 CURRENT RESOURCES		
				20 CURRENT REVENUES		
				21 OTHER MINISTRY RESOURCES		
3				CURRENT TRANSFERS		
3	2			TRANSFERS TO THE PUBLIC SECTOR		
3	2	1		NATIONAL		
3	2	1	1	COMPTROLLER GENERAL'S OFFICE AUDITING		
				20 CURRENT REVENUES		
3	4			TRANSFERS ABROAD		
3	4	1		INTERNATIONAL AGENCIES		
3	4	1	3	UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES, UNHCR (LAW 13/45 Y 35/61)		
				10 CURRENT RESOURCES		
3	4	1	4	LATIN AMERICAN INTEGRATION ASSOCIATION .ALADI. (LAW 45/81)		
				10 CURRENT RESOURCES		
3	4	1	5	UNITED NATIONS INFORMATION CENTRE. CINU: (LAW 13/45)		
				10 CURRENT RESOURCES		
3	4	1	6	CENTER FOR THE UNITED NATIONS HUMAN SETTLEMENTS PROGRAM. UN-HABITAT. (LAW 13/45)		
				10 CURRENT RESOURCES		
3	4	1	7	INTERNATIONAL CENTRE FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY. UNESCO.ICCROM. (LAW 8/47)		
				10 CURRENT RESOURCES		
3	4	1	8	CENTRO LATINOAMERICANO DE FISICA.CLAFA. (LAW 10/70)		
				10 CURRENT RESOURCES		
3	4	1	9	UN REGIONAL CENTRE FOR PEACE, DISARMAMENT AND DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN. (LAW 13/45)		
				10 CURRENT RESOURCES		
3	4	1	10	CENTRO REGIONAL PARA EL FOMENTO DEL LIBRO EN AMERICA LATINA Y EL CARIBE. CERLALC. (LAW 65/86)		
				10 CURRENT RESOURCES		
3	4	1	11	ECONOMIC COMMISSION FOR LATIN AMERICA. ECLAC. (LAW 13/45)		
				10 CURRENT RESOURCES		
3	4	1	13	PERMANENT COMMISSION FOR THE SOUTH PACIFIC. CPPS. (LAW 7/80)		
				10 CURRENT RESOURCES		
3	4	1	14	INTERNATIONAL COMMITTEE OF THE RED CROSS. ORDINARY CONTRIBUTION . ICRC. (LAW 5/60)		
				10 CURRENT RESOURCES		
3	4	1	17	VIENNA CONVENTION FOR THE PROTECTION OF THE OZONE LAYER FUND. (LAW 30/90)		
				10 CURRENT RESOURCES		

3	4	1	18	FUND FOR TECHNICAL COOPERATION IN THE FIELD OF HUMAN RIGHTS. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	19	UNITED NATIONS CHILDREN'S FUND. UNICEF. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	20	WORLD HERITAGE FUND. (LAW 45/83). 10 CURRENT RESOURCES
3	4	1	21	UNITED NATIONS POPULATION FUND. UNFPA. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	23	TRUST FUND FOR THE CARIBBEAN ENVIRONMENT PROGRAMME. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	24	TRUST FUND FOR THE PACIFIC SOUTHEAST ACTION PLAN. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	25	GENERAL FUND OF THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES. UNRWA. OOPS. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	28	INTER-AMERICAN INSTITUTE FOR COOPERATION ON AGRICULTURE. IICA. (LAW 72/79) 10 CURRENT RESOURCES
3	4	1	29	INTERNATIONAL INSTITUTE FOR THE UNIFICATION OF PRIVATE LAW. UNIDROIT. (LAW 32/92) 10 CURRENT RESOURCES
3	4	1	30	INSTITUTO ITALO LATINOAMERICANO DE ROMA. IILA. (LAW 17/67) 10 CURRENT RESOURCES
3	4	1	31	LATIN AMERICAN AND CARIBBEAN INSTITUTE FOR ECONOMIC AND SOCIAL PLANNING. ILPES. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	32	PAN-AMERICAN INSTITUTE OF GEOGRAPHY AND HISTORY. IPGH. (LAW 1/51) 10 CURRENT RESOURCES
3	4	1	33	INSTITUTE FOR THE INTEGRATION OF LATIN AMERICA . INTAL. (LAW 102/59) 10 CURRENT RESOURCES
3	4	1	34	UNITED NATIONS FOR ALL PEACEKEEPING OPERATIONS. OMP. LAW 13/45 10 CURRENT RESOURCES
3	4	1	36	ORGANIZATION OF AMERICAN STATES. OAS. REGULAR FUND. (LAW 1/51, LAW 77/86) 10 CURRENT RESOURCES
3	4	1	37	UNITED NATIONS. UN. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	38	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION. UNIDO. (LAW 46/80) 10 CURRENT RESOURCES
3	4	1	39	UNITED NATIONS FOOD AND AGRICULTURE ORGANIZATION. INTERNATIONAL CONVENTION CONTRIBUTION. FAO. (LAW 181/48) 10 CURRENT RESOURCES
3	4	1	40	UNITED NATIONS FOOD AND AGRICULTURE ORGANIZATION. BOGOTA MISSION CONTRIBUTION. FAO. (LAW 181/48) 10 CURRENT RESOURCES
3	4	1	41	UNITED NATIONS ORGANIZATION FOR EDUCATION, SCIENCE AND CULTURE. UNESCO. (LAW 8/47) 10 CURRENT RESOURCES
3	4	1	42	INTERNATIONAL ORGANIZATION FOR MIGRATIONS. ADMINISTRATION CONTRIBUTION. IOM. (LAW 13/61 and LAW 50/88) 10 CURRENT RESOURCES
3	4	1	43	INTERNATIONAL ATOMIC ENERGY AGENCY. IAEA. (LAW 16/60) 10 CURRENT RESOURCES

3	4	1	44	INTERNATIONAL CRIMINAL POLICE ORGANIZATION. INTERPOL. (D.L.3169/68 and D.L. 1717/60) 10 CURRENT RESOURCES
3	4	1	46	INTERNATIONAL ORGANIZATION FOR MIGRATIONS. OPERATING CONTRIBUTION. IOM. (LAW 13/61 and LAW 50/88) 10 CURRENT RESOURCES
3	4	1	47	LATIN AMERICAN ENERGY ORGANIZATION. OLADE. (LAW 6/76) 10 CURRENT RESOURCES
3	4	1	48	INTERNATIONAL MARITIME ORGANIZATION. IMO. (LAW 6/74 Y LAW 45/94) 10 CURRENT RESOURCES
3	4	1	49	WORLD METEOROLOGICAL ORGANIZATION. WMO. (LAW 36/61) 10 CURRENT RESOURCES
3	4	1	50	WORLD HEALTH ORGANIZATION. WHO. (LAW 19/59) 10 CURRENT RESOURCES
3	4	1	51	PAN AMERICAN HEALTH ORGANIZATION. PAHO. (LAW 51/31) 10 CURRENT RESOURCES
3	4	1	53	AGENCY FOR THE PROHIBITION OF NUCLEAR WEAPONS IN LATIN AMERICA. OPANAL. (LAW 45/71) 10 CURRENT RESOURCES
3	4	1	54	ANDEAN PARLIAMENT. (LAW 94/85) 10 CURRENT RESOURCES
3	4	1	55	UNITED NATIONS DEVELOPMENT PROGRAMME. VOLUNTARY CONTRIBUTION. UNDP. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	56	UNITED NATIONS DEVELOPMENT PROGRAMME. BOGOTA OFFICE. UNDP. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	57	UNITED NATIONS ENVIRONMENT PROGRAMME. UNEP. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	58	WORLD FOOD PROGRAMME. WFP. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	59	LATIN AMERICAN AND CARIBBEAN ECONOMIC SYSTEM. SELA. (LAW 15/79) 10 CURRENT RESOURCES
3	4	1	60	IOC SUB-COMMISSION FOR THE CARIBBEAN AND ADJACENT REGIONS. IOCARIBE. (LAW 76/88) 10 CURRENT RESOURCES
3	4	1	62	POSTAL UNION OF THE AMERICAS, SPAIN AND PORTUGAL. UPAEP. (LAWS 60/73 Y 50/77) 10 CURRENT RESOURCES
3	4	1	63	UNIVERSAL POSTAL UNION. UPU. (LAW 19/78) 10 CURRENT RESOURCES
3	4	1	64	PREPARATORY COMMISSION FOR THE ORGANIZATION FOR THE PROHIBITION OF CHEMICAL WEAPONS. OPCW. (LAW 13/45) 10 CURRENT RESOURCES
3	4	1	65	CONCORDAT PAYMENT. (LAW 20/74) 10 CURRENT RESOURCES
3	4	1	68	LATIN UNION. (LAW 136/85) 10 CURRENT RESOURCES
3	4	1	69	PDO - UNIDO - BOGOTA OFFICE VOLUNTARY CONTRIBUTION. (LAW 46/80) 10 CURRENT RESOURCES
3	4	1	70	INTERNATIONAL TRIBUNAL FOR THE PROSECUTION OF PERSONS RESPONSIBLE FOR SERIOUS VIOLATIONS OF INTERNATIONAL HUMANITARIAN LAW COMMITTED IN THE TERRITORY OF THE FORMER YUGOSLAVIA SINCE 1991. (LAW 13/45) 10 CURRENT RESOURCES

3	4	1	71	INTERNATIONAL CRIMINAL TRIBUNAL FOR THE PROSECUTION OF PERSONS RESPONSIBLE FOR GENOCIDE AND OTHER SERIOUS VIOLATIONS
				10 CURRENT RESOURCES
3	4	1	75	ASSOCIATION OF CARIBBEAN STATES. ACS. (LAW 216/95)
				10 CURRENT RESOURCES
3	4	1	79	INTERNATIONAL RESEARCH AND TRAINING INSTITUTE FOR THE ADVANCEMENT OF WOMEN. INSTRAW. (LAW 13/45)
				10 CURRENT RESOURCES
3	4	1	80	WORLD TRADE ORGANIZATION. WTO. (LAW 170/94)
				10 CURRENT RESOURCES
3	4	1	81	UNITED NATIONS TRUST FUND FOR AGEING (LAW 13/45)
				10 CURRENT RESOURCES
3	4	1	83	CONVENTION PARA ON THE PROHIBITION OF THE DEVELOPMENT, PRODUCTION AND STOCKPILING OF BACTERIOLOGICAL AND TOXIN WEAPONS (BCW) AND ON THEIR DESTRUCTION. LAW 13/45
				10 CURRENT RESOURCES
3	4	1	84	UNITED NATIONS PROGRAMME FOR THE INTERNATIONAL PROSECUTION OF DRUGS. PNUFID. (LAW 13/45)
				10 CURRENT RESOURCES
3	4	1	86	CENTRE FOR SCIENCE AND TECHNOLOGY OF THE NON-ALIGNED AND OTHER DEVELOPING COUNTRIES. (LAW 357/97)
				10 CURRENT RESOURCES
3	4	1	87	PERMANENT COURT OF ARBITRATION. PCA. (LAW 251/95)
				10 CURRENT RESOURCES
3	4	1	88	INTERNATIONAL HUMANITARIAN COMMISSION. CIH. (LAW 11/92 Y LAW 171/94)
				10 CURRENT RESOURCES
3	4	1	92	SPECIAL MULTILATERAL FUND OF THE INTER-AMERICAN COUNCIL FOR INTEGRAL DEVELOPMENT - FEMCIDI. (LAW 1/51, LAW 215/95)
				10 CURRENT RESOURCES
3	4	1	93	UNITED NATIONS VOLUNTARY FUND ON DISABILITY. (LAW 13/45)
				10 CURRENT RESOURCES
3	4	1	94	TREATY ON THE NON-PROLIFERATION OF NUCLEAR WEAPONS. NPT. (LAW 114/85)
				10 CURRENT RESOURCES
3	4	1	97	INTERNATIONAL HYDROGRAPHIC ORGANIZATION. IHO. (LAW 408/97)
				10 CURRENT RESOURCES
3	4	1	99	ECONOMIC COMMISSION FOR LATIN AMERICA. ECLAC. BOGOTA OFFICE. (LAW 13/45)
				10 CURRENT RESOURCES
3	4	1	100	UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE. (LAW 164/94)
				10 CURRENT RESOURCES
3	4	1	101	CONVENTION ON WETLANDS OF INTERNATIONAL IMPORTANCE AS THE HABITAT OF AQUATIC BIRDS. (LAW 357/97)
				10 CURRENT RESOURCES
3	4	1	102	UNITED NATIONS CONVENTION TO COMBAT LAND DEGRADATION. UNCLD. (LAW 461/98)
				10 CURRENT RESOURCES
3	4	1	103	BASEL CONVENTION. (LAW 253/96)
				10 CURRENT RESOURCES
3	4	1	104	ANTIPERSONNEL MINE BAN CONVENTION. (LAW 554 of 2000)
				10 CURRENT RESOURCES
3	4	1	105	PROTOCOL AMENDING THE AMAZON COOPERATION TREATY - LAW 690/01

				10 CURRENT RESOURCES
3	4	1	107	INTERNATIONAL CRIMINAL COURT. ICC. (LAW 742 DE 2002)
				10 CURRENT RESOURCES
3	4	1	109	BUREAU INTERNATIONAL DE EXPOSITIONS (LAW 52/1930)
				10 CURRENT RESOURCES
3	4	1	112	ORGANIZATION OF AMERICAN STATES OAS. SIRG. SUMMIT OF THE AMERICAS. LAW 1/51
				10 CURRENT RESOURCES
3	4	1	113	WORLD CENTER FOR RESEARCH AND TRAINING IN CONFLICT RESOLUTION. LAW 439/98
				10 CURRENT RESOURCES
3	4	1	116	KYOTO PROTOCOL TO THE UNITED NATIONS FRAMEWORK CONVENTION. LAW 629/2000 and DECREE 1546/2005
				10 CURRENT RESOURCES
3	4	1	117	CONVENTION ON CERTAIN CONVENTIONAL WEAPONS. CCW. LAW 469/98
				10 CURRENT RESOURCES
3	4	1	120	CONSEJO COLOMBIANO DE COOPERACION EN EL PACIFICO. COLPEC. (LAW 827 DE 2003)
				10 CURRENT RESOURCES
3	4	1	125	PLAN PUEBLA PANAMA (PPP). ART. 224 CONSTITUTION
				10 CURRENT RESOURCES
3	4	1	126	SOUTH AMERICAN FINANCIAL TASK FORCE ON MONEY LAUNDERING -GAFISUD. (LAW 1186 of 2008)
				10 CURRENT RESOURCES
3	4	1	132	IBERO-AMERICAN SECRETARY GENERAL. (LAW 1140 of 2007)
				10 CURRENT RESOURCES
3	6			OTHER TRANSFERS
3	6	3		RECIPIENTS OF OTHER CURRENT TRANSFERS
3	6	3	15	OPERATING EXPENSES FOR THE ANDEAN PARLIAMENT CENTRAL OFFICE HEADQUARTERS
				20 CURRENT REVENUES
3	6	3	20	OTHER TRANSFERS - PRIOR APPROVAL OF THE GENERAL BUDGET OF THE NATION
				10 CURRENT RESOURCES
				11 OTHER NATIONAL BUDGET RESOURCES

C. INVESTMENTS

113				IMPROVEMENT AND MAINTENANCE OF INFRASTRUCTURE PROPERTY
113	1002			MINISTRY OF FOREIGN AFFAIRS
113	1002	2		IMPROVEMENT AND MAINTENANCE OF INFRASTRUCTURE - PRIOR APPROVAL OF THE NATIONAL DEPT OF PLANNING DNP
				11 OTHER NATIONAL BUDGET RESOURCES
				21 OTHER MINISTRY BUDGET RESOURCES
221				ACQUISITION AND/OR PRODUCTION OF ADMINISTRATIVE EQUIPMENT, MATERIALS, SUPPLIES AND SERVICES
221	1000			INTER-SUBSECTOR GOVERNMENT
221	1000	1		ACQUISITION AND REPLACEMENT OF HARDWARE AND SOFTWARE FOR THE MINISTRY OF FOREIGN AFFAIRS - PRIOR APPROVAL OF THE NATIONAL DEPT OF PLANNING DNP
				11 OTHER NATIONAL BUDGET RESOURCES
				RESOURCES 1,314,600,000
				1,314,600,000
				21 OTHER MINISTRY BUDGET RESOURCES
440				UPDATING INFORMATION FOR PROCESSING
440	1002			MINISTRY OF FOREIGN AFFAIRS
440	1002	1		IMPLEMENTATION OF THE AUTOMATED SYSTEM PROGRAM FOR DOCUMENT MANAGEMENT AT THE MINISTRY OF FOREIGN AFFAIRS OF COLOMBIA - PRIOR APPROVAL OF THE NATIONAL DEPT OF PLANNING DNP
				11 OTHER NATIONAL BUDGET RESOURCES
				21 OTHER MINISTRY BUDGET RESOURCES

520			ADMINISTRATION, CONTROL AND INSTITUTIONAL ORGANIZATION TO SUPPORT THE STATE'S ADMINISTRATION
520 1002			MINISTRY OF FOREIGN AFFAIRS
520 1002	40		IMPLEMENTATION OF NETWORKS OF COLOMBIANS ABROAD. BOGOTA - INTERNATIONAL
			11 OTHER NATIONAL BUDGET RESOURCES
			21 OTHER MINISTRY BUDGET RESOURCES
520 1002	41		IMPLEMENTATION OF THE STRATEGY TO POSITION COLOMBIA IN THE ASIAN PACIFIC
			11 OTHER NATIONAL BUDGET RESOURCES
			21 OTHER MINISTRY BUDGET RESOURCES
530			INSTITUTIONAL ATTENTION, CONTROL AND ORGANIZATION IN SUPPORT OF STATE PERFORMANCE
530 1002			MINISTRY OF FOREIGN AFFAIRS
530 1002	1		PROMOTION OF COLOMBIA ABROAD - PRIOR APPROVAL OF THE NATIONAL DEPT OF PLANNING DNP
			11 OTHER NATIONAL BUDGET RESOURCES
			21 OTHER MINISTRY BUDGET RESOURCES
530 1002	2		IMPLEMENTATION OF NATIONAL POSITIVE RETURN PLAN
			11 OTHER NATIONAL BUDGET RESOURCES
			21 OTHER MINISTRY BUDGET RESOURCES
540			COORDINATION, ADMINISTRATION, PROMOTION, AND/OR MONITORING OF TECHNICAL AND/OR FINANCIAL COOPERATION IN SUPPORT OF THE STATE'S ADMINISTRATION
540 1002			MINISTRY OF FOREIGN AFFAIRS
540 1002	1		INTEGRAL TRAINING FOR NATIONAL FOREIGN AFFAIRS OFFICIALS
			11 OTHER NATIONAL BUDGET RESOURCES
			21 OTHER MINISTRY BUDGET RESOURCES
540 1002	2		PROGRAM FOR THE INTEGRATION AND DEVELOPMENT OF COLOMBIA'S BORDERS PROJECT - PRIOR APPROVAL OF THE NATIONAL DEPT OF PLANNING DNP
			11 OTHER NATIONAL BUDGET RESOURCES
			21 OTHER MINISTRY BUDGET RESOURCES