

Annex of the Decree "by means of which the General Budget of the Nation for the fiscal year 2011 is liquidated, broken down as follows:

ANNEX - GENERAL BUDGET OF THE NATION - 2011						
ACCOUNT/ PROG	SUB-ACCOUNT/ *SUBP	OBJECT OF THE EXPENDITURE/ PROJECT	RESOURCE SUBPROJECT	NUMBER ITEM	NATIONAL CONTRIBUTION	RESOURCES COMMITTED
TOTAL						
SECTION: 1101						
MINISTRY OF FOREIGN AFFAIRS						
TOTAL BUDGET:						
A CHARGES						
UNIT: 110101						
GENERAL MANAGEMENT						
I			PERSONNEL EXPENSES			
1	0	1	PERSONNEL SERVICES RELATED TO THE PAYROLL			
1	0	1	I SALARIES FOR PERSONNEL ON THE PAYROLL			
			10 RECURRING RESOURCES FUNDS SITUATED			
1	0	1	4 TECHNICAL BENEFITS			
			10 RECURRING RESOURCES FUNDS SITUATED			
1	0	1	5 OTHERS			
			10 RECURRING RESOURCES FUNDS SITUATED			
	0	1	9 OVERTIME, HOLIDAY AND VACATION PAY			
			10 RECURRING RESOURCES FUNDS SITUATED			
1	0	2	INDIRECT PERSONNEL SERVICES			
			10 RECURRING RESOURCES FUNDS SITUATED			
1	0	5	CONTRIBUTIONS INHERENT TO THE PAYROLL PRIVATE AND PUBLIC SECTORS°			
			10 RECURRING RESOURCES FUNDS SITUATED			
2			GENERAL EXPENSES			
2	0	4	ACQUISITION OF GOODS AND SERVICES			
			10 RECURRING RESOURCES FUNDS SITUATED			
3			CURRENT TRANSFERS			
3	2		TRANSFERS TO THE PUBLIC SECTOR ()			
3	2	1	NATIONAL			
3	2	1	1 COMPTROLLER GENERAL'S OFFICE AUDIT			
			11 OTHER TREASURY RESOURCES FUNDS NOT SITUATED			

ANEXO - PRESUPUESTO GENERAL DE LA NACION - 2011

CFA FROG	SUBC SUBP	OBJG PROY	ORD SPRY	REC	CONCEPTO	APORTE NACIONAL	RECURSOS PROPIOS	TOTAL
3	6				OTHER TRANSFERS			
3	6	1			SENTENCES AND CONCILIATION			
3	6	1	1		SENTENCES AND CONCILIATION			
					10 CURRENT RESOURCES			
					FUNDS SITUATED			
3	6	3			BENEFICIARIES OF THE OTHER			
					CURRENT TRANSFERS			
3	6	3	20		OTHER TRANSFERS - *PRIOR CONCEPT V10			
					GENERAL DIRECTORATE OF THE NAT. BUDGET			
					10 CURRENT RESOURCES			
					FUNDS SITUATED			