

**MINISTERIO DE RELACIONES EXTERIORES
EJECUCION PRESUPUESTAL ACUMULADO A MAYO DE 2011
EN PESOS**

Unidad Ejecutora : 110101 - 000 MINRELACIONES EXTERIORES - GESTION GENERAL

| Unidad Ejecutora | Tipo Gasto | Identificación Presupuestal | | | | Concepto | Apropiación Inicial | Apropiación Vigente a la Fecha | Valor CDP | Saldo de Apropiación Pendiente de CDP | Compromisos | Pagos |
|------------------|------------|-----------------------------|-------------|---------|---------|----------|---------------------|---|----------------|---------------------------------------|----------------|----------------|
| | | Cta/Prq | SbCta/SbPrq | Obj/Prq | Sub/Ord | | | | | | | |
| 110101 | A | 1 | 0 | 1 | 1 | 10 | C | SUELDOS DE PERSONAL DE NOMINA | 49.072.151.653 | 47.490.934.042 | 18.543.313.743 | 18.543.313.743 |
| | A | 1 | 0 | 1 | 1 | 10 | C | SUELDOS | 45.272.292.351 | 43.552.395.621 | 16.803.727.553 | 16.803.727.553 |
| | A | 1 | 0 | 1 | 2 | 10 | C | SUELDOS DE VACACIONES | 2.718.663.396 | 2.857.342.515 | 1.170.064.050 | 1.170.064.050 |
| | A | 1 | 0 | 1 | 3 | 10 | C | ESCALAFON DIPLOMATICO | 1.081.195.906 | 1.081.195.906 | 569.522.139 | 569.522.139 |
| | A | 1 | 0 | 1 | 4 | 10 | C | PRIMA TÉCNICA | 1.341.896.710 | 1.459.635.245 | 472.963.310 | 472.963.310 |
| | A | 1 | 0 | 1 | 4 | 10 | C | PRIMA TÉCNICA SALARIAL | 54.646.452 | 54.646.452 | 23.491.145 | 23.491.145 |
| | A | 1 | 0 | 1 | 4 | 10 | C | PRIMA TÉCNICA NO SALARIAL | 1.287.250.258 | 1.404.988.793 | 449.472.165 | 449.472.165 |
| | A | 1 | 0 | 1 | 5 | 10 | C | OTROS | 71.512.745.454 | 80.352.624.569 | 26.245.735.046 | 26.245.735.046 |
| | A | 1 | 0 | 1 | 5 | 10 | C | GASTOS DE REPRESENTACIÓN | 3.498.494.280 | 3.766.754.387 | 1.341.626.545 | 1.341.626.545 |
| | A | 1 | 0 | 1 | 5 | 10 | C | BONIFICACIÓN POR SERVICIOS PRESTADOS | 1.833.308.999 | 1.999.866.948 | 334.016.872 | 334.016.872 |
| | A | 1 | 0 | 1 | 5 | 10 | C | BONIFICACIÓN ESPECIAL DE RECREACION | 329.227.073 | 360.801.041 | 113.567.992 | 113.567.992 |
| | A | 1 | 0 | 1 | 5 | 10 | C | SUBSIDIO DE ALIMENTACIÓN | 77.658.480 | 80.486.592 | 30.081.226 | 30.081.226 |
| | A | 1 | 0 | 1 | 5 | 10 | C | AUXILIO DE TRANSPORTE | 67.896.000 | 70.917.000 | 27.089.360 | 27.089.360 |
| | A | 1 | 0 | 1 | 5 | 10 | C | PRIMA DE SERVICIO | 2.667.079.937 | 2.911.068.398 | 87.249.490 | 87.249.490 |
| | A | 1 | 0 | 1 | 5 | 10 | C | PRIMA DE VACACIONES | 2.778.208.224 | 3.032.362.870 | 897.866.530 | 897.866.530 |
| | A | 1 | 0 | 1 | 5 | 10 | C | PRIMA DE NAVIDAD | 7.024.913.232 | 7.546.085.992 | 35.337.509 | 35.337.509 |
| | A | 1 | 0 | 1 | 5 | 10 | C | PRIMA DE RIESGO | 9.879.490 | 14.249.501 | 3.303.644 | 3.303.644 |
| | A | 1 | 0 | 1 | 5 | 10 | C | PRIMA COSTO DE VIDA | 25.920.506.052 | 30.354.724.866 | 12.030.019.459 | 12.030.019.459 |
| | A | 1 | 0 | 1 | 5 | 10 | C | PRIMA DE INSTALACIÓN | 705.975.054 | 705.975.054 | 241.994.766 | 241.994.766 |
| | A | 1 | 0 | 1 | 5 | 10 | C | COORDINACIÓN | 214.605.370 | 214.605.370 | 60.578.970 | 60.578.970 |
| | A | 1 | 0 | 1 | 5 | 10 | C | OTRAS PRIMAS PROVISIONADAS | 25.038.800.016 | 27.948.533.303 | 10.487.866.688 | 10.487.866.688 |
| | A | 1 | 0 | 1 | 5 | 10 | C | VIVIENDA PARA EMBAJADORES LITERAL E ARTICULO 62 DECRETO 274 DE 2000 | 884.538.611 | 884.538.611 | 555.095.995 | 555.095.995 |
| | A | 1 | 0 | 1 | 5 | 10 | C | BONIFICACIÓN DE DIRECCIÓN | 461.654.636 | 461.654.636 | 0 | 0 |
| | A | 1 | 0 | 1 | 9 | 10 | C | HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACIÓN POR VACACIONES | 2.700.000.000 | 2.700.000.000 | 494.083.438 | 494.083.438 |
| | A | 1 | 0 | 1 | 9 | 10 | C | HORAS EXTRAS, DIAS FESTIVOS | 411.939.074 | 411.939.074 | 92.707.536 | 92.707.536 |
| | A | 1 | 0 | 1 | 9 | 10 | C | INDEMNIZACIÓN POR VACACIONES | 2.288.060.926 | 2.288.060.926 | 401.375.902 | 401.375.902 |
| | A | 1 | 0 | 1 | 999 | | | PAGOS PASIVOS EXIGIBLES VIGENCIAS EXPIRADAS | 0 | 8.316.065 | 0 | 8.316.065 |

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|---------------------|-----------------------------|-------------|------------------|-------------|---------------|-------------|-----|-----|---|--|---|---------------------|-----------------------------------|----------------|---|----------------|------------------|
| | Tipo Gasto | Cta/ Prg | SubCta/ SbPrg | Obj/ Pry | Ord/ SbPry | Sub. Ord | Rec | C/S | | | | | | | | | |
| | A | 1 | 0 | 1 | 999 | | | | | | PAGOS PASIVOS EXIGIBLES VIGENCIAS EXPIRADAS | 0 | 8.316.065 | 0 | 8.316.065 | 0 | 0 |
| | A | 1 | 0 | 2 | | | | 10 | C | | SERVICIOS PERSONALES | 17.099.442.000 | 21.454.242.000 | 20.529.767.396 | 924.474.604 | 15.160.715.881 | 7.238.642.999 |
| | A | 1 | 0 | 2 | 12 | | | 10 | C | | INDIRECTOS HONORARIOS | 3.687.000.000 | 4.816.800.000 | 4.396.842.452 | 419.957.548 | 4.234.842.452 | 919.412.452 |
| | A | 1 | 0 | 2 | 14 | | | 10 | C | | REMUNERACIÓN SERVICIOS TÉCNICOS | 5.605.000.000 | 9.186.384.905 | 8.711.602.928 | 474.781.977 | 8.454.937.535 | 3.888.501.855,34 |
| | A | 1 | 0 | 2 | 100 | | | 10 | C | | OTROS SERVICIOS PERSONALES INDIRECTOS | 7.807.442.000 | 7.451.057.095 | 7.421.322.016 | 29.795.079 | 2.470.935.895 | 2.430.728.692 |
| | A | 1 | 0 | 5 | | | | 10 | C | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PÚBLICO | 29.685.269.757 | 31.986.041.541 | 13.626.862.949 | 18.359.178.592 | 13.626.862.949 | 8.448.011.644 |
| | A | 1 | 0 | 5 | 1 | | | 10 | C | | ADMINISTRADAS POR EL SECTOR PRIVADO | 14.928.791.093 | 16.041.416.193 | 8.035.813.209 | 8.005.602.984 | 8.035.813.209 | 4.020.646.368 |
| | A | 1 | 0 | 5 | 2 | | | 10 | C | | ADMINISTRADAS POR EL SECTOR PÚBLICO | 10.942.370.373 | 11.812.974.814 | 4.076.211.640 | 7.736.763.174 | 4.076.211.640 | 3.236.179.876 |
| | A | 1 | 0 | 5 | 6 | | | 10 | C | | APORTES AL I.C.B.F. | 2.288.464.974 | 2.478.990.334 | 908.955.900 | 1.570.034.434 | 908.955.900 | 714.761.620 |
| | A | 1 | 0 | 5 | 7 | | | 10 | C | | APORTES AL SENA | 381.410.829 | 413.165.045 | 151.472.100 | 261.692.945 | 151.472.100 | 119.110.020 |
| | A | 1 | 0 | 5 | 8 | | | 10 | C | | APORTES A LA ESAP | 381.410.829 | 413.165.045 | 151.472.100 | 261.692.945 | 151.472.100 | 119.110.020 |
| | A | 1 | 0 | 5 | 9 | | | 10 | C | | APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TÉCNICOS | 762.821.659 | 826.330.110 | 302.938.000 | 523.392.110 | 302.938.000 | 238.203.740 |
| Total | 1 | | | | | | | | | | 171.411.505.574 | 185.451.793.462 | 165.948.490.512 | 19.503.302.950 | 74.543.674.368 | 61.411.148.261 | |
| | A | 2 | 0 | 4 | | | | 10 | C | | ADQUISICIÓN DE BIENES Y SERVICIOS | 143.040.000 | 143.040.000 | 43.048.000 | 99.992.000 | 21.624.000 | 0 |
| | A | 2 | 0 | 4 | 21 | | | 10 | C | | ADQUISICIÓN DE BIENES Y SERVICIOS | 143.040.000 | 143.040.000 | 43.048.000 | 99.992.000 | 21.624.000 | 0 |
| Total | 2 | | | | | | | | | | 143.040.000 | 143.040.000 | 43.048.000 | 99.992.000 | 21.624.000 | 0 | |
| | A | 3 | 2 | 1 | | | | 11 | S | | ORDEN NACIONAL | 385.333.300 | 385.333.300 | 0 | 385.333.300 | 0 | 0 |
| | A | 3 | 2 | 1 | 1 | | | 11 | S | | CUOTA DE AUDITAJE CONTRAL | 385.333.300 | 385.333.300 | 0 | 385.333.300 | 0 | 0 |
| | A | 3 | 6 | 1 | | | | 10 | C | | SENTENCIAS Y CONCILIACIONES | 6.000.000.000 | 6.000.000.000 | 4.490.078.814 | 1.509.921.186 | 4.339.209.369 | 4.339.209.369 |
| | A | 3 | 6 | 1 | 1 | | | 10 | C | | SENTENCIAS Y CONCILIACIONES | 6.000.000.000 | 6.000.000.000 | 4.490.078.814 | 1.509.921.186 | 4.339.209.369 | 4.339.209.369 |
| | A | 3 | 6 | 3 | | | | 10 | C | | DESTINATARIOS DE LAS OTRAS TRANSFERENCIAS CORRIENTES | 16.911.502.426 | 2.871.214.538 | 0 | 2.871.214.538 | 0 | 0 |
| | A | 3 | 6 | 3 | 20 | | | 10 | C | | OTRAS TRANSFERENCIAS PREVIO CONCEPTO DGPPN | 16.911.502.426 | 2.871.214.538 | 0 | 2.871.214.538 | 0 | 0 |
| Total | 3 | | | | | | | | | | 23.296.835.726 | 9.256.547.938 | 4.490.078.814 | 4.766.469.024 | 4.339.209.369 | 4.339.209.369 | |
| Total | A | | | | | | | | | | 194.851.381.300 | 194.851.381.300 | 170.481.617.326 | 24.369.763.974 | 78.904.507.737 | 65.750.357.630 | |
| Total | 110101 | | | | | | | | | | 194.851.381.300 | 194.851.381.300 | 170.481.617.326 | 24.369.763.974 | 78.904.507.737 | 65.750.357.630 | |
| Gran Total: | | | | | | | | | | | 194.851.381.300 | 194.851.381.300 | 170.481.617.326 | 24.369.763.974 | 78.904.507.737 | 65.750.357.630 | |